

BILL SUMMARY
1st Session of the 58th Legislature

Bill No.:	HB 2086
Version:	FA1-Floor Amendment
Request Number:	
Author:	Speaker McCall
Date:	3/10/2021
Impact:	State Budget: Net Neutral Impact

Research Analysis

HB 2086 requires the Director of the Office of Management and Enterprise Services (OMES) to ensure state agencies are not charged more than the actual cost of services provided by OMES. Such charges cannot include any additional costs indirectly related to the provided services, including costs related to administration, overhead or insurance. The measure directs the State Auditor and Inspector to settle any dispute if a state agency disagrees with charges of a service provided by OMES.

Modifications Contained in Floor Substitute

The floor substitute for HB 2086 provides exceptions and allows the Government Technology Applications Review Board to settle disputes between state agencies and OMES.

Prepared By: Emily McPherson

Fiscal Analysis

HB 2086 in its current form limits the charges the Office of Management and Enterprise Services (OMES) may charge appropriated state agencies. The measure specifically prohibits OMES from including costs related to administration, overhead, insurance, and indirect services, in the rates OMES charges appropriated agencies.

Officials for OMES estimate a loss of fee revenue from such appropriated agencies pursuant to the provisions of HB 2086 in the following amounts:

- Central Printing Services	\$ 981,844
- Fleet Management Services	\$ 1,516,500
- Information Services	\$ 51,025,448
- Construction and Properties	\$ 1,638,526

HB 2086 in its current form, changes the reimbursement methodology for existing services provided by OMES, an appropriated agency, to other appropriated agencies. The lost fee revenue by OMES described above, should result in corresponding costs savings to other appropriated agencies of the state. HB 2086 is not expected to result in net additional costs to the State. Assuming that OMES's need for increased appropriations to replace the lost fee revenue under the provisions of the measure, is accompanied by corresponding reductions in the appropriations of other state agencies in amounts equal to the cost savings provided in the measure to other appropriated agencies, the net result of the provisions of HB 2086 should be net neutral to the state budget.

Prepared By: John McPhetridge

Other Considerations

None.

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